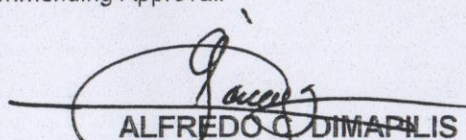


LOCAL BUDGET MATRIX
Fiscal Year 2017

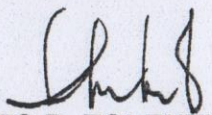
LOCAL GOVERNMENT UNIT: *City Government of Tagaytay*
FUND: 221

PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Local School Board	24,000.00	65,690,000.00	54,219,500.00	119,933,500.00	-
TOTAL	24,000.00	65,690,000.00	54,219,500.00	119,933,500.00	-

Recommending Approval:


ALFREDO O. DIMAPILIS
 OIC-City Budget Office

Approved by:


AGNES D. TOLENTINO, DMD
 City Mayor

LOCAL BUDGET MATRIX

Fiscal Year 2017

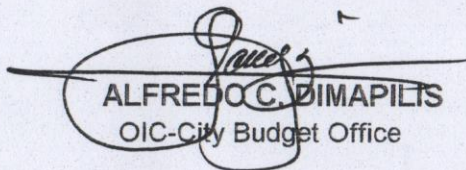
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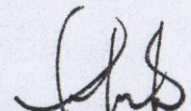
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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay Elementary School-DepED	1,935,800.96	2,691,000.00	300,000.00	4,926,800.96	-
TOTAL	1,935,800.96	2,691,000.00	300,000.00	4,926,800.96	-

Recommending Approval:

Approved by:


ALFREDO C. DIMAPILIS
 OIC-City Budget Office


AGNES D. TOLENTINO, DMD
 City Mayor

LOCAL BUDGET MATRIX
Fiscal Year 2017

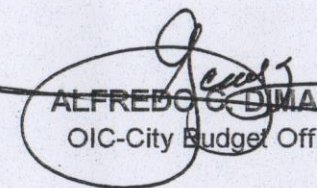
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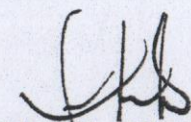
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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay City National High School	-	1,120,000.00	100,000.00	1,220,000.00	-
TOTAL	-	1,120,000.00	100,000.00	1,220,000.00	-

Recommending Approval:

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AGNES D. TOLENTINO, DMD
 City Mayor

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Fiscal Year 2017

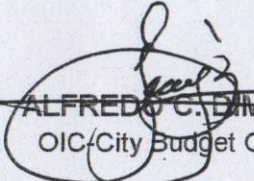
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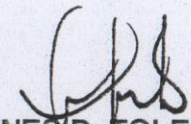
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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay City Science National High School	-	1,485,000.00	300,000.00	1,785,000.00	-
TOTAL	-	1,485,000.00	300,000.00	1,785,000.00	-

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 OIC/City Budget Office


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 City Mayor

LOCAL BUDGET MATRIX

Fiscal Year 2017

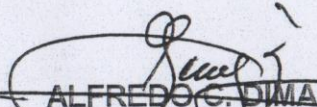
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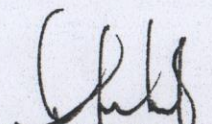
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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Francisco Tolentino Memorial High School	2,424,838.44	1,296,200.00	200,000.00	3,921,038.44	-
TOTAL	2,424,838.44	1,296,200.00	200,000.00	3,921,038.44	-

Recommending Approval:

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 OIC-City Budget Office


AGNES D. TOLENTINO, DMD
 City Mayor

LOCAL BUDGET MATRIX

Fiscal Year 2017

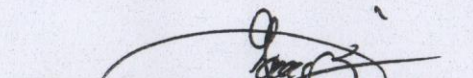
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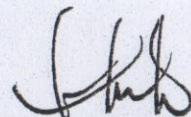
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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay West National High School	4,131,409.24	599,200.00	-	4,730,609.24	-
TOTAL	4,131,409.24	599,200.00	-	4,730,609.24	-

Recommending Approval:

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 OIC-City Budget Office


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 City Mayor

LOCAL BUDGET MATRIX

Fiscal Year 2017

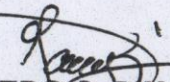
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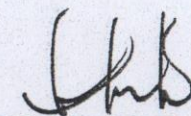
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PROGRAM/PROJECT/ ACTIVITY (Department/Office)	AUTHORIZED APPROPRIATION				RESERVE
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(1)	(2)			
EDUCATION, CULTURE AND SPORTS					
City Colleg eof Tagaytay Senior High School	12,093,000.00	390,000.00	1,000,000.00	13,483,000.00	-
TOTAL	12,093,000.00	390,000.00	1,000,000.00	13,483,000.00	-

Recommending Approval:

Approved by:


ALFREDO C. DIMAPILIS
 OIC-City Budget Office


AGNES D. TOLENTINO, DMD
 City Mayor

